

# **Forward Plan**

## **April - July 2017**

***Ian Hudspeth***

Leader of the Council  
County Hall, Oxford OX1 1ND

*Date Issued: 6 March 2017*



**OXFORDSHIRE  
COUNTY COUNCIL**



## The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.<sup>1</sup> This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online<sup>2</sup>. Copies can be supplied on request, at a charge to cover copying costs.

### Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to [forward.plan@oxfordshire.gov.uk](mailto:forward.plan@oxfordshire.gov.uk).

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online<sup>3</sup>.

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<sup>1</sup> [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

<sup>2</sup> [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

<sup>3</sup> [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

## Members of the Cabinet

<b>Cabinet Member</b>	<b>Main Areas of Responsibility</b>
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional issues; economic development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Rodney Rose</p>	<p>Internal management; HR &amp; industrial relations; strategic rail; fire control; emergency planning; flooding; policy co-ordination; fire &amp; rescue; Trading Standards; equalities; localities; community cohesion; voluntary and community sector</p>
<p><i>Cabinet Member for Adult Social Care</i> Councillor Mrs Judith Heathcoat</p>	<p>Adult Social Care; Champion for Mental Health</p>
<p><i>Cabinet Member for Children &amp; Family Services</i> Councillor Melinda Tilley</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Education</i> Councillor Steve Harrod</p>	<p>Education</p>
<p><i>Cabinet Member for Environment</i> Councillor David Nimmo Smith</p>	<p>Highways &amp; transport; minerals strategy; strategic waste &amp; waste management; environment management</p>
<p><i>Cabinet Member for Finance</i> Councillor Lawrie Stratford</p>	<p>Finance</p>
<p><i>Cabinet Member for Local Government, Business, ICT &amp; Customer Services</i> Councillor Nick Carter</p>	<p>Local Government; Customer Services; Communications; ICT; support to SME's</p>
<p><i>Cabinet Member for Property, Cultural &amp; Community Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Public Health</i> Councillor Hilary Hibbert-Biles</p>	<p>Public Health</p>

# The Forward Plan

## **CABINET MEMBER: LEADER OF THE COUNCIL**

### **KEY DECISIONS**

NIL

### **NON-KEY DECISIONS**

#### **Proposal for the Future Organisation of Local Government in Oxfordshire**

To receive responses to the draft proposals for the future organisation of local government in Oxfordshire and consider submission of a proposal for local government reorganisation within Oxfordshire to the Secretary of State for approval.

*Decision Maker and Target Date:* **Cabinet, 14 March 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Proposals have been published for public and stakeholders comment.  
Performance Scrutiny Committee will convene a special meeting prior to Cabinet.

*Report By:* Chief Executive

*Contact:* Robin Rogers, Strategy Manager Tel: 07789 923206 Ref: 2016/156

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#### **Delegated Powers - April 2017**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny to call in.

*Decision Maker and Target Date:* **Cabinet, 25 April 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Law & Governance

*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213

Ref: 2016/131

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## **Appointments 2017/18**

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.

*Decision Maker and Target Date:* **Cabinet, 23 May 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Law & Governance  
*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213  
Ref: 2017/002

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## **Delegated Powers - July 2017**

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call-in.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Law & Governance  
*Contact:* Sue Whitehead, Principal Committee Officer Tel: 07393 001213  
Ref: 2017/017

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## **CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL**

### **KEY DECISIONS**

#### **Fit for Future Progress Report**

To provide an update on the Fit for Future Programme.

*Decision Maker and Target Date:* **Cabinet, 25 April 2017**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Affects more than 1 division  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Lorna Baxter, Director of Finance Tel: (01865) 323971 Ref: 2017/013

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## **NON-KEY DECISIONS**

### **Final OFRS Community Risk Management Plan 2017-22**

To seek approval of the Final OFRS Community Risk Management Plan 2017-22.

*Decision Maker and Target Date:* **Cabinet, 14 March 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* Three months public, staff, representative bodies consultation via OCC e-consult October-December 2016  
*Report By:* Chief Fire Officer  
*Contact:* Richard Smith, Review Manager Tel: (01865) 855216 Ref: 2016/114

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### **Business Management & Monitoring Report for Quarter 3 - April 2017**

To note a seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 25 April 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Assistant Chief Finance Officer (Assurance)  
*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2016/130

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### **Staffing Report - Quarter 4 - 2016**

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

*Decision Maker and Target Date:* **Cabinet, 23 May 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Human Resources  
*Contact:* Sue Corrigan, County HR Manager Tel: (01865) 810280 Ref: 2016/147

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## **Business Management & Monitoring Report for Quarter 4 - July 2017**

To note and seek agreement of the report.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Assistant Chief Finance Officer (Assurance)  
*Contact:* Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2017/016

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### ***CABINET MEMBER: ADULT SOCIAL CARE***

#### ***KEY DECISIONS***

##### **Daytime Support Transition Grant Awards**

To seek agreement of the award of Daytime Support Transition Grant Funding, as per the agreed cross-party panel decision making process.

*Decision Maker and Target Date:* **Cabinet Member for Adult Social Care, 19 April 2017**  
*Reason for amendment (if any)*  
*Key Decision:* Yes - Affects more than 1 division  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director for Adult Social Services  
*Contact:* Benedict Leigh, Interim Deputy Director for Joint Commissioning Tel: (01865) 323577 Ref: 2017/030

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#### ***NON-KEY DECISIONS***

NIL



**CABINET MEMBER: CHILDREN & FAMILY SERVICES**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

**Adopt Thames Valley**

To confirm that Oxfordshire should host the new regional adoption agency.

*Decision Maker and Target Date:* **Cabinet, 25 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet changed from 14/03/2017 to 25/04/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Hannah Farncombe, Deputy Director, Corporate Parenting & Safeguarding Tel: (01865) 815273 Ref: 2017/012

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**Progress Report on Looked After Children and those Leaving Care**

To note the report.

*Decision Maker and Target Date:* **Cabinet, 23 May 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097 Ref: 2016/148

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## **A Strategy for Unaccompanied Asylum Seeking Children**

To note and seek approval of the strategy.

*Decision Maker and Target Date:* **Cabinet Member for Children & Family Services, 19 June 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Children & Family Services changed from 20/03/2017 to 19/06/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director for Children's Services

*Contact:* Delia Mann, Area Social Care Manager Tel: 07824 498791

Ref: 2016/116

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## **CABINET MEMBER: EDUCATION**

### **KEY DECISIONS**

NIL

### **NON-KEY DECISIONS**

#### **Proposed Expansion of Chesterton CE (VA) Primary School**

Whether to approve the expansion of Chesterton CE (VA) Primary School from September 2018 onwards.

*Decision Maker and Target Date:* **Cabinet Member for Education, 14 March 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Public consultation followed by publication of a Statutory Notice

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2016/115

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**Specification for New Primary School for Southam Road, Banbury**

Whether or not to approve an educational specification for a new primary school in Banbury.

*Decision Maker and Target Date:* **Cabinet Member for Education, 25 April 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Public consultation

*Report By:* Director for Children's Services

*Contact:* Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2017/008

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***CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)***

***KEY DECISIONS***

**Oxfordshire Minerals & Waste Annual Monitoring Report 2016**

To seek agreement to the Minerals & Waste Annual Monitoring Report for 2015, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals & waste planning policies.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 2 March 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Minerals & Waste Cabinet Advisory Group

*Report By:* Interim Director for Planning & Place

*Contact:* Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Ref: 2016/061

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## **New Design Guidance for Walking and Cycling**

To seek approval of the updated Design Guidance for cycling and walking in Oxfordshire.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 27/04/2017. Reason: Further work required following consultation.

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* Oxford Pedestrians Association and Oxfordshire Cycle Network

*Report By:* Interim Director for Planning & Place

*Contact:* Llewelyn Morgan, Service Manager for Localities, Policy & Programmes Tel: 07881 268208 Ref: 2016/149

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## **NON-KEY DECISIONS**

### **Proposed Waiting Restrictions - Wood Farm, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 2 March 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/123

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## **Revised Arrangements for Visitor Parking Permits - Abingdon and Henley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 2 March 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2015/080

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## **Proposed Pedestrian Crossings, Weight Limit and 20mph Speed Limit - Littleworth Road, Benson**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 2 March 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/134

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## **Proposed Junction Treatment - Broad Street/Parks Road**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 2 March 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/139

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## **Proposed Waiting Restrictions - Westlands Drive, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 2 March 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/152

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## **Proposed ULEV Charging Point Bays - Various CPZ Areas**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 3 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 03/04/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/141

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## **Proposed Waiting Restrictions - Cattlemarket and Waterloo Drive Areas, Banbury**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 3 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/04/2017 to 03/04/2017. Reason: Consultation due to finish earlier than anticipated, meaning it can now make an earlier meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/146

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## **Proposed Extension of 30mph Speed Limit - Coxwell Road, Faringdon and Great Coxwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 3 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/04/2017 to 03/04/2017. Reason: Consultation due to finish earlier than anticipated, meaning it can now make an earlier meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/004

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## **Proposed 40mph Speed Limit - B4017 between Drayton and Abingdon**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 3 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 27/04/2017 to 03/04/2017. Reason: Consultation due to finish earlier than anticipated, meaning it can now make an earlier meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/011

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## **Proposed Shared Use Cycle Path - B481 Sonning Common**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 3 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/05/2017 to 03/04/2017. Reason: Consultation due to finish earlier than anticipated, meaning it can now make an earlier meeting.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/142

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## **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 27/04/2017. Reason: Further consultation needed.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/138

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## **Proposed Puffin Crossing and Double Yellow Lines - London Road, Wheatley**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 27/04/2017. Reason: Further work required following consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/105

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## **Proposed Extension to Double Yellow Lines - Rock Road, Carterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 27/04/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/135

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## **Proposed Toucan Crossing - A361 Bloxham Road, Banbury**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/005

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## **Proposed Waiting Restrictions - Pettiwell, Garsington**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/006

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## **Proposed Double Yellow Lines and Puffin Crossing - Wenman Road, Thame**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/05/2017 to 27/04/2017. Reason: Consultation completed earlier than expected therefore decision can be taken earlier.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/143

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## **Proposed Waiting Restrictions - Cromwell Way and Water Eaton Lane, Gosford & Water Eaton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 18/05/2017 to 27/04/2017. Reason: Consultation completed earlier than expected therefore decision can be taken earlier.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/153

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## **New Disabled Bays in South and Vale and Removal of a Permit Holders Bay in Collins Street, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 27 April 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/009

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## **Proposed Traffic Calming Amendments, Waiting Restrictions and Zebra Crossing - Bankside, Banbury**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/118

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## **Proposed Amendments to Parking - Worcester Place, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/096

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## **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/136

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## **Revised Speed Limit and Traffic Calming - Grove Road, Harwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/137

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## **Proposed Waiting Restrictions - Various Roads, Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18  
May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2016/094

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## **Proposed Amendments to Cycle Tracks, 20mph Speed Limit and Waiting Restrictions - Access to Headington Scheme**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18  
May 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/007

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## **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)* Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 18/05/2017. Reason: Consultation completed earlier than expected therefore decision can be taken earlier.

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents.

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/083

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## **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 18 May 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Local Residents and Key Stakeholders

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/010

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## **Proposed 50mph Speed Limit - A41 East of Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/019

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## **Proposed Zebra Crossing - Kingsmere, Bicester**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/020

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## **Proposed Area Weight Limit - Burford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/021

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## **Proposed 30mph Speed Limit - The Hale, Chesterton**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/022

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## **Proposed Waiting Restrictions - Mill Lane, Chinnor**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/023

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## **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/024

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## **Proposed Loading Bay - School Lane, Grove**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/025

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**Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/026

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**Proposed 30mph Speed Limit - Foxcombe Road, Sunningwell**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/027

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**Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham**

To seek approval of the proposals.

*Decision Maker and Target Date:* **Cabinet Member for Environment, 29 June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/028

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## **Proposed Waiting Restrictions - Radley**

To seek approval of the proposals.

*Decision Maker and Target Date:*

**Cabinet Member for Environment, 29  
June 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* Key Stakeholders and Local Residents

*Report By:* Interim Director for Infrastructure Delivery

*Contact:* David Tole, Traffic Safety & Area Steward Manager Tel: (01865)  
815942 Ref: 2017/029

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## ***CABINET MEMBER: FINANCE***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

#### **2016/17 Financial Monitoring & Business Strategy Delivery Report - February 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

*Decision Maker and Target Date:*

**Cabinet, 25 April 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy &  
Monitoring) Tel: 07584 909518 Ref: 2016/129

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### **Transition Fund - May 2017**

To approve the panel recommendations for grant funding pump priming to support open access children's services.

*Decision Maker and Target Date:* **Cabinet Member for Finance, 8 May 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Assistant Chief Executive  
*Contact:* Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437  
Ref: 2017/031

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### **Provisional 2016/17 Revenue and Capital Outturn**

To consider the 2016/17 provisional outturn report and agree the treatment of any budget under or overspends.

*Decision Maker and Target Date:* **Cabinet, 20 June 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Chief Finance Officer  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518  
Ref: 2017/001

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### **2017/18 Financial Monitoring & Business Strategy Delivery Report - May 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

*Decision Maker and Target Date:* **Cabinet, 18 July 2017**  
*Reason for amendment (if any)*  
*Key Decision:* No  
*Exempt Information:* None  
*Consultations:* N/A  
*Report By:* Director of Finance  
*Contact:* Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518  
Ref: 2017/014

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## **Treasury Management 2016/17 Outturn**

To review Treasury Management activity in 2016/17 in accordance with the CIPFA code of practice.

*Decision Maker and Target Date:*

**Cabinet, 18 July 2017**

*Reason for amendment (if any)*

*Key Decision:* No

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Finance

*Contact:* Donna Ross, Principal Finance Manager - Treasury Pension Tel:  
(01865) 323976 Ref: 2017/015

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***CABINET MEMBER: LOCAL GOVERNMENT, BUSINESS, ICT & CUSTOMER SERVICES***

### ***KEY DECISIONS***

NIL

### ***NON-KEY DECISIONS***

NIL

**CABINET MEMBER: PROPERTY, CULTURAL & COMMUNITY SERVICES**

**KEY DECISIONS**

**Investment Strategy**

To seek approval of the Investment Strategy.

*Decision Maker and Target Date:*

**Cabinet, 25 April 2017**

*Reason for amendment (if any)*

*Key Decision:* Yes - Affects more than 1 division

*Exempt Information:* None

*Consultations:* N/A

*Report By:* Director of Property

*Contact:* John McLauchlan, Programme Delivery Manager Tel: 07554 103512

Ref: 2016/032

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**NON-KEY DECISIONS**

NIL

**CABINET MEMBER: PUBLIC HEALTH**

**KEY DECISIONS**

NIL

**NON-KEY DECISIONS**

NIL

## Timetable for Decisions listed in this Plan

*For further details of the decisions see the corresponding item and reference number in the main part of the Plan. March 2016 items included for ease of reference.*

### Cabinet - 14 March 2017

- **Proposal for the Future Organisation of Local Government in Oxfordshire** 2016/156  
*Robin Rogers, Strategy Manager Tel: 07789 923206*
- **Final OFRS Community Risk Management Plan 2017-22** 2016/114  
*Richard Smith, Review Manager Tel: (01865) 855216*

### Cabinet - 25 April 2017

- **Delegated Powers - April 2017** 2016/131  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- **Fit for Future Progress Report** 2017/013  
*Lorna Baxter, Director of Finance Tel: (01865) 323971*
- **Business Management & Monitoring Report for Quarter 3 - April 2017** 2016/130  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- **Adopt Thames Valley** 2017/012  
*Hannah Farncombe, Deputy Director, Corporate Parenting & Safeguarding Tel: (01865) 815273*
- **2016/17 Financial Monitoring & Business Strategy Delivery Report - February 2017** 2016/129  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- **Investment Strategy** 2016/032  
*John McLauchlan, Programme Delivery Manager Tel: 07554 103512*

### Cabinet - 23 May 2017

- **Appointments 2017/18** 2017/002  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*

## The Forward Plan

- **Staffing Report - Quarter 4 - 2016** 2016/147  
*Sue Corrigan, County HR Manager Tel: (01865) 810280*
- **Progress Report on Looked After Children and those Leaving Care** 2016/148  
*Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097*

### Cabinet - 20 June 2017

- **Provisional 2016/17 Revenue and Capital Outturn** 2017/001  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*

### Cabinet - 18 July 2017

- **Delegated Powers - July 2017** 2017/017  
*Sue Whitehead, Principal Committee Officer Tel: 07393 001213*
- **Business Management & Monitoring Report for Quarter 4 - July 2017** 2017/016  
*Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250*
- **2017/18 Financial Monitoring & Business Strategy Delivery Report - May 2017** 2017/014  
*Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518*
- **Treasury Management 2016/17 Outturn** 2017/015  
*Donna Ross, Principal Finance Manager - Treasury Pension Tel: (01865) 323976*

### Cabinet Member for Adult Social Care - 19 April 2017

- **Daytime Support Transition Grant Awards** 2017/030  
*Benedict Leigh, Interim Deputy Director for Joint Commissioning Tel: (01865) 323577*

### Cabinet Member for Children & Family Services - 19 June 2017

- **A Strategy for Unaccompanied Asylum Seeking Children** 2016/116  
*Delia Mann, Area Social Care Manager Tel: 07824 498791*



### **Cabinet Member for Education - 14 March 2017**

- **Proposed Expansion of Chesterton CE (VA) Primary School** 2016/115  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*

### **Cabinet Member for Education - 25 April 2017**

- **Specification for New Primary School for Southam Road, Banbury** 2017/008  
*Diane Cameron, School Organisation Officer Tel: (01865) 816445*

### **Cabinet Member for Environment - 2 March 2017**

- **Oxfordshire Minerals & Waste Annual Monitoring Report 2016** 2016/061  
*Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544*
- **Proposed Waiting Restrictions - Wood Farm, Oxford** 2016/123  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Revised Arrangements for Visitor Parking Permits - Abingdon and Henley** 2015/080  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Pedestrian Crossings, Weight Limit and 20mph Speed Limit - Littleworth Road, Benson** 2016/134  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Junction Treatment - Broad Street/Parks Road** 2016/139  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Westlands Drive, Oxford** 2016/152  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### Cabinet Member for Environment - 3 April 2017

- **Proposed ULEV Charging Point Bays - Various CPZ Areas** 2016/141  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Cattlemarket and Waterloo Drive Areas, Banbury** 2016/146  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Extension of 30mph Speed Limit - Coxwell Road, Faringdon and Great Coxwell** 2017/004  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed 40mph Speed Limit - B4017 between Drayton and Abingdon** 2017/011  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Shared Use Cycle Path - B481 Sonning Common** 2016/142  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### Cabinet Member for Environment - 27 April 2017

- **New Design Guidance for Walking and Cycling** 2016/149  
*Llewelyn Morgan, Service Manager for Localities, Policy & Programmes Tel: 07881 268208*
- **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme** 2016/138  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Puffin Crossing and Double Yellow Lines - London Road, Wheatley** 2016/105  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- **Proposed Toucan Crossing - A361 Bloxham Road, Banbury** 2017/005  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Pettiwell, Garsington** 2017/006  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Double Yellow Lines and Puffin Crossing - Wenman Road, Thame** 2016/143  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Cromwell Way and Water Eaton Lane, Gosford & Water Eaton** 2016/153  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **New Disabled Bays in South and Vale and Removal of a Permit Holders Bay in Collins Street, Oxford** 2017/009  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### Cabinet Member for Environment - 18 May 2017

- **Proposed Traffic Calming Amendments, Waiting Restrictions and Zebra Crossing - Bankside, Banbury** 2016/118  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Amendments to Parking - Worcester Place, Oxford** 2016/096  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton** 2016/136  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Revised Speed Limit and Traffic Calming - Grove Road, Harwell** 2016/137  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Various Roads, Bicester** 2016/094  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- **Proposed Amendments to Cycle Tracks, 20mph Speed Limit and Waiting Restrictions - Access to Headington Scheme** 2017/007  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford** 2016/083  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford** 2017/010  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### Cabinet Member for Environment - 29 June 2017

- **Proposed 50mph Speed Limit - A41 East of Bicester** 2017/019  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Zebra Crossing - Kingsmere, Bicester** 2017/020  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Area Weight Limit - Burford** 2017/021  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed 30mph Speed Limit - The Hale, Chesterton** 2017/022  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Mill Lane, Chinnor** 2017/023  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Relocation of a Toucan Crossing and Right Turn Ban - Bicester Road, Gosford** 2017/024  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Loading Bay - School Lane, Grove** 2017/025  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Public Realm Improvements by Radcliffe Observatory Quarter - A4144 Woodstock Road, Oxford** 2017/026  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

## The Forward Plan

- **Proposed 30mph Speed Limit - Foxcombe Road, Sunningwell** 2017/027  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Revised Location of Road Hump - Spareacre Lane, Eynsham** 2017/028  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*
- **Proposed Waiting Restrictions - Radley** 2017/029  
*David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942*

### **Cabinet Member for Finance - 8 May 2017**

- **Transition Fund - May 2017** 2017/031  
*Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437*



## **Forward Plan April – July 2017**

### **Access to Information Procedure Rules Paragraph 15 General Exception**

Notice is hereby given that the item set out below for consideration by Cabinet on 25 April 2017 is not in the Forward Plan.

The Communities Fund is a new pilot fund as outlined in the Leader's speech to Full Council in February 2017. The decision on this matter needs to be taken by Cabinet on 25 April 2017 to agree the grant criteria and a change to the locality meetings terms of reference in advance of the next round of member locality meetings in order to meet timescales to allow the scheme to be launched post-election at a locality level.

### ***Cabinet, 25 April 2017***

#### **Communities Fund**

To seek approval for the Grants Scheme and changes to the locality meetings terms of reference.

*Decision maker and Target Date:*                   ***Cabinet, 25 April 2017***

*Key Decision:*   Yes – affects more than one division

*Exempt Information:*                               None

*Consultations:*                                       N/A

*Report by:*   Assistant Chief Executive

*Contact:*     Sarah Jelley, Senior Policy Officer Tel: 07554 103437

*Ref:* 2017/038

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Nick Graham  
Director for Law & Governance and Monitoring Officer

31 March 2017



## **Forward Plan April – July 2016**

### **Notice of Additional Item for the Cabinet Member for Environment**

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Environment on 27 April 2017 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet Member for Environment on 27 April 2017. This item was deferred from March's meeting at the request of the Cabinet Member, but needs to be taken on 27 April as the developer has a contractual obligation to provide Housing Association units on the development, and this requires the S278 to be in place as soon as possible prior to the beginning of the required 6 months of onsite work.

### ***Cabinet Member for Environment, 27 April 2017***

### **Proposed Pedestrian Crossings, Weight Limit, 20mph Speed Limit and Revocation of One Way Traffic – Littleworth Road, Benson**

To seek approval of the proposals.

*Decision Maker and Target Date:*      **Cabinet Member for Environment 27 April 2017**

*Key Decision:*                              *No*

*Exempt Information:*                  *None*

*Consultations:*                          Key Stakeholders and Local Residents

*Report By:*                                Director for Infrastructure Delivery

*Contact:*                                 David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942  
Ref: 2016/134

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Nick Graham  
Director of Law & Governance and Monitoring Officer  
County Hall, Oxford OX1 1ND

31 March 2017



## **Forward Plan April – July 2017**

### **Access to Information Procedure Rules Paragraph 15 General Exception – Change to a Forward Plan Item**

Notice is hereby given that the item set out below for consideration by Cabinet on 25 April 2017 although included in the Forward Plan is not marked as a key item.

In addition to the usual financial report on revenue and capital spending approval is required to:

- (a) contractually commit to the construction of the Didcot Great Western Park Primary School (Chalkhill) project, which will provide a 2 form-entry school for 60 children per year group in the seven year groups from Foundation 1 to Year 6 and a 26 full-time equivalent nursery for Foundation 2 children. The decision is needed to be taken by Cabinet on 25 May in order that work can proceed to strict deadlines needed to ensure provision is in place.
- (b) to include the National Productivity Investment Fund programme in the capital programme. The decision is needed on 25 May in order to ensure the time limited funds are spent.

Due to the sums involved the decision is now a key decision.

### ***Cabinet, 25 April 2017***

### **2016/17 Financial Monitoring & Business Strategy Delivery Report - February 2017**

Financial report on revenue and capital spending against budget allocations, including virements between budget heads and any necessary capital programme approvals

<i>Decision Maker and Target Date:</i>	<b>Cabinet, 25 April 2017</b>
<i>Reason for amendment (if any)</i>	
<i>Key Decision:</i>	Yes – Capital Expenditure > £1m
<i>Exempt Information:</i>	None
<i>Consultations:</i>	N/A
<i>Report By:</i>	Director of Finance
<i>Contact:</i>	Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
	Ref: 2016/129

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Nick Graham  
Director for Law & Governance and Monitoring Officer

13 April 2017